

GOBIERNO DEL ESTADO LIBRE Y SOBERANO DE QUINTANA ROO
ESTADO PRESUPUESTARIO DEL GASTO EN CLASIFICACIÓN ADMINISTRATIVA
3° Trimestre Ejercicio 2013
(Pesos)

Entidad	Presupuesto Aprobado	Ampliaciones /Reducciones	Presupuesto Modificado	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Presupuesto Pagado	Deuda del Ejercicio
Estado de Quintana Roo	11,294,574,039	4,386,524,741	15,681,098,780	15,436,868,572	244,230,208	14,471,040,594	965,827,978	1,210,058,186	13,878,522,665	12,956,877,303	1,514,163,291
Sector Público no Financiero del Estado	11,290,207,963	4,387,203,060	15,677,411,023	15,433,180,815	244,230,208	14,467,352,837	965,827,978	1,210,058,186	13,875,090,773	12,955,104,883	1,512,247,953
Gobierno General del Estado de Quintana Roo	11,290,207,963	4,386,077,776	15,676,285,739	15,432,055,531	244,230,208	14,466,227,552	965,827,978	1,210,058,186	13,873,965,489	12,953,979,599	1,512,247,953
Gobierno del Estado de Quintana Roo	4,602,922,309	3,361,677,422	7,964,599,731	7,742,434,660	222,165,070	7,083,415,220	659,019,440	881,184,510	6,594,319,496	6,334,660,519	748,754,701
Poder Ejecutivo	3,874,704,057	3,149,869,268	7,024,573,325	6,802,408,254	222,165,070	6,172,429,317	629,978,937	852,144,008	5,689,654,389	5,515,933,342	656,495,975
Poder Legislativo	305,634,277	9,154,811	314,789,088	314,789,088	0	314,789,088	0	0	314,408,543	297,213,570	17,575,518
Poder Judicial	278,174,150	54,201,392	332,375,542	332,375,542	0	303,335,040	29,040,502	29,040,502	303,335,040	281,419,828	21,915,212
Instituto Electoral de Quintana Roo	75,984,832	145,389,727	221,374,559	221,374,559	0	221,374,559	0	0	215,468,521	182,715,597	38,658,962
Comisión de Derechos Humanos del Estado de Quintana Roo	32,774,407	0	32,774,407	32,774,407	0	32,774,407	0	0	32,774,407	24,117,158	8,657,249
Tribunal Electoral de Quintana Roo	19,819,635	3,062,224	22,881,859	22,881,859	0	22,881,859	0	0	22,847,645	20,445,975	2,435,884
Instituto de Transparencia y Acceso a la Información Pública del Estado de Quintana Roo	15,830,951	0	15,830,951	15,830,951	0	15,830,951	0	0	15,830,951	12,815,050	3,015,901
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	6,687,285,654	1,024,400,354	7,711,686,008	7,689,620,870	22,065,138	7,382,812,332	306,808,538	328,873,676	7,279,645,994	6,619,319,080	763,493,252
Sector Educación	4,462,980,312	189,783,872	4,652,764,184	4,631,386,184	21,378,000	4,631,386,184	0	21,378,000	4,566,613,663	4,314,383,105	317,003,079
Sector Salud	1,585,522,176	313,892,402	1,899,414,578	1,898,727,440	687,138	1,898,727,440	0	687,138	1,893,925,083	1,719,757,827	178,969,613
Sector Gobierno	79,257,601	-911,362	78,346,239	78,346,239	0	78,346,239	0	0	78,185,465	62,178,973	16,167,266
Sector Económico	13,530,989	2,948,270	16,479,259	16,479,259	0	16,479,259	0	0	16,107,706	14,064,679	2,414,579
Sector Desarrollo Urbano	30,500,000	515,087,627	545,587,627	545,587,627	0	238,804,089	306,783,538	306,783,538	237,075,197	187,871,921	50,932,168
Sector Social	281,757,413	26,071,471	307,828,884	307,828,884	0	307,828,884	0	0	292,601,548	241,484,263	66,344,620
Sector Turismo	233,737,163	-22,471,925	211,265,238	211,265,238	0	211,240,238	25,000	25,000	195,137,332	79,578,311	131,661,927
Entidades Paraestatales No Financieras con Participación Estatal Mayoritaria	0	1,125,284	1,125,284	1,125,284	0	1,125,284	0	0	1,125,284	1,125,284	0
Entidades Paraestatales Empresariales No Financieras	0	1,125,284	1,125,284	1,125,284	0	1,125,284	0	0	1,125,284	1,125,284	0
Sector Público Financiero del Estado de Quintana Roo	4,366,076	-678,318	3,687,758	3,687,758	0	3,687,758	0	0	3,431,891	1,772,419	1,915,338
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	4,366,076	-678,318	3,687,758	3,687,758	0	3,687,758	0	0	3,431,891	1,772,419	1,915,338
Municipios	2,283,353,349	396,687,572	2,680,040,921	2,641,225,295	38,815,627	2,637,304,032	3,921,263	42,736,890	2,628,990,278	2,612,386,222	24,917,810
Deuda Pública	2,871,287,729	-1,446,886,085	1,424,401,644	1,424,401,644	0	1,424,231,104	170,540	170,540	1,424,231,104	1,424,231,104	0
Total	16,449,215,117	3,336,326,229	19,785,541,346	19,502,495,511	283,045,835	18,532,575,729	969,919,782	1,252,965,617	17,931,744,046	16,993,494,628	1,539,081,101

Las cifras pueden presentar diferencias por redondeos.